

KERALA STATE PLANNING BOARD PLANSPACE MIS
Secretary Department Report as on 23/06/2018 Financial
Year : 2018-19

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Legislature	1.10	0.26	23.43
2	Scheduled Tribes	598.08	110.10	18.41
3	Personnel & Administrative Reforms	23.00	3.82	16.61
4	Co-operation	160.36	25.46	15.88
5	Sports and Youth Affairs	136.40	21.33	15.64
6	Ports	126.42	17.72	14.02