

**KERALA STATE PLANNING BOARD PLANSPACE MIS**  
**Secretary Department Report as on 19/03/2018 Financial**  
**Year : 2017-18**

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Local Self Government	1679.82	3013.27	179.38
2	Public Works	1650.13	2001.31	121.28
3	Transport	415.10	433.25	104.37
4	Sports and Youth Affairs	121.04	119.51	98.73
5	Personnel & Administrative Reforms	20.00	17.40	87.00
6	Power	1629.29	1391.06	85.38