

**KERALA STATE PLANNING BOARD PLANSPACE MIS**  
**Secretary Department Report as on 17/11/2018 Financial**  
**Year : 2018-19**

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Ports	146.42	132.15	90.26
2	General Education	1016.04	806.94	79.42
3	Labour and Skills	575.14	449.54	78.16
4	Personnel & Administrative Reforms	23.00	15.59	67.76
5	Sports and Youth Affairs	136.40	89.20	65.39
6	Public Works	1545.53	979.24	63.36