

KERALA STATE PLANNING BOARD PLANSPACE MIS
Secretary Department Report as on 25/05/2018 Financial
Year : 2018-19

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Legislature	1.10	0.19	17.03
2	Co-operation	160.36	15.06	9.39
3	Scheduled Tribes	598.08	38.66	6.46
4	Cultural Affairs	138.70	8.85	6.38
5	Animal Husbandry	437.88	27.45	6.27
6	Information and Public Relations	45.88	2.69	5.87