

KERALA STATE PLANNING BOARD PLANSPACE MIS
Secretary Department Report as on 20/08/2018 Financial
Year : 2018-19

SI.No	Department Name	Total Budget Outlay *	Financial Progress *	Percentage of Expenditure
1	Ports	146.42	89.63	61.21
2	Personnel & Administrative Reforms	23.00	9.91	43.08
3	Fisheries	502.65	152.45	30.33
4	Scheduled Tribes	598.08	173.20	28.96
5	Public Works	1545.53	443.82	28.72
6	Legislature	1.10	0.31	28.56