

**KERALA STATE PLANNING BOARD PLANSPACE MIS**  
**Secretary Department Report as on 16/12/2018 Financial**  
**Year : 2018-19**

| SI.No | Department Name                    | Total Budget Outlay * | Financial Progress * | Percentage of Expenditure |
|-------|------------------------------------|-----------------------|----------------------|---------------------------|
| 1     | Ports                              | 146.42                | 133.18               | 90.96                     |
| 2     | Personnel & Administrative Reforms | 23.00                 | 18.28                | 79.48                     |
| 3     | Labour and Skills                  | 575.14                | 456.63               | 79.40                     |
| 4     | Public Works                       | 1545.53               | 1084.50              | 70.17                     |
| 5     | Sports and Youth Affairs           | 136.40                | 92.98                | 68.17                     |
| 6     | Industry (Coir)                    | 141.08                | 92.90                | 65.85                     |